

**RENCANA PROYEKSI PELANGGAN, KUBIKASI DAN POLA KONSUMSI KOTA PONTIANAK TAHUN 2023**

<b>PELANGGAN</b>													
<b>GOLONGAN</b>	<b>JAN</b>	<b>FEB</b>	<b>MAR</b>	<b>APR</b>	<b>MEI</b>	<b>JUNI</b>	<b>JULI</b>	<b>AGUSTUS</b>	<b>SEPTEMBER</b>	<b>OKTOBER</b>	<b>NOVEMBER</b>	<b>DESEMBER</b>	<b>TOTAL</b>
<b>1A</b>	73	73	73	73	73	73	73	73	73	73	73	73	73
<b>1B</b>	1.070	1.072	1.074	1.076	1.078	1.080	1.081	1.082	1.083	1.084	1.085	1.094	1.094
<b>1C</b>	529	531	533	535	537	539	540	541	542	543	544	552	552
<b>2A1</b>	5.767	5.782	5.797	5.812	5.827	6.677	7.526	8.373	8.388	8.403	8.414	8.426	8.426
<b>2A2</b>	54.991	55.169	55.347	55.525	55.703	55.881	56.059	56.237	56.415	56.593	56.771	56.941	56.941
<b>2A3</b>	67.435	67.658	67.881	68.104	68.327	68.550	68.773	68.996	69.219	69.442	69.665	69.887	69.887
<b>2B</b>	3.365	3.374	3.383	3.392	3.401	3.410	3.419	3.428	3.436	3.442	3.448	3.450	3.450
<b>2D</b>	800	808	816	824	832	840	848	856	864	872	879	890	890
<b>2F</b>	510	510	510	510	510	510	510	510	510	510	510	516	516
<b>3A</b>	9.961	9.969	9.977	9.985	9.993	10.001	10.009	10.017	10.025	10.033	10.040	10.044	10.044
<b>3B</b>	3.433	3.441	3.449	3.457	3.465	3.473	3.481	3.489	3.497	3.505	3.512	3.516	3.516
<b>3C</b>	443	451	459	467	475	483	491	499	507	515	522	526	526
<b>4A</b>	48	48	48	48	48	48	48	48	48	48	48	48	48
<b>4B</b>	17	17	17	17	17	17	17	17	17	17	17	17	17
<b>4C</b>	7	7	7	7	7	7	7	7	7	7	7	7	7
<b>5A</b>	2	2	2	2	2	2	2	2	2	2	2	2	2
<b>5B</b>	1	1	1	1	1	1	1	1	1	1	1	1	1
<b>Grand Total</b>	<b>148.451</b>	<b>148.912</b>	<b>149.373</b>	<b>149.834</b>	<b>150.295</b>	<b>151.591</b>	<b>152.884</b>	<b>154.176</b>	<b>154.634</b>	<b>155.090</b>	<b>155.538</b>	<b>155.990</b>	<b>155.990</b>

## KUBIKASI

GOLONGAN	JAN	FEB	MAR	APR	MEI	JUNI	JULI	AGUSTUS	SEPTEMBER	OKTOBER	NOVEMBER	DESEMBER	TOTAL
<b>1A</b>	4.018	4.018	3.630	4.018	3.889	4.018	3.889	4.018	4.018	3.889	4.018	3.889	47.314
<b>1B</b>	64.096	64.204	58.089	64.421	62.448	64.638	62.597	64.729	64.774	62.728	64.865	63.269	760.857
<b>1C</b>	47.303	47.468	43.023	47.797	46.414	48.126	46.648	48.279	48.355	46.869	48.508	47.740	566.530
<b>2A1</b>	94.237	94.474	85.545	94.947	92.113	108.548	117.967	135.221	135.457	131.317	135.868	131.683	1.357.375
<b>2A2</b>	1.176.225	1.180.030	1.069.270	1.187.639	1.153.011	1.195.249	1.160.375	1.202.859	1.206.664	1.171.421	1.214.273	1.178.628	14.095.644
<b>2A3</b>	1.479.044	1.483.843	1.344.580	1.493.441	1.449.910	1.503.039	1.459.198	1.512.637	1.517.436	1.473.130	1.527.034	1.482.403	17.725.696
<b>2B</b>	121.240	121.571	110.105	122.233	118.611	122.895	119.252	123.558	123.846	120.062	124.283	120.327	1.447.982
<b>2D</b>	14.712	14.862	13.560	15.163	14.819	15.463	15.109	15.763	15.913	15.545	16.197	15.877	182.984
<b>2F</b>	99.096	99.096	89.506	99.096	95.899	99.096	95.899	99.096	99.096	95.899	99.096	96.999	1.167.873
<b>3A</b>	267.980	268.198	242.441	268.636	260.182	269.073	260.605	269.510	269.729	261.240	270.143	261.531	3.169.267
<b>3B</b>	131.071	131.365	118.918	131.953	127.981	132.541	128.551	133.130	133.424	129.405	133.984	129.795	1.562.117
<b>3C</b>	79.156	80.440	73.815	83.007	81.571	85.574	84.055	88.141	89.424	87.782	91.942	89.417	1.014.324
<b>4A</b>	1.673	1.673	1.511	1.673	1.619	1.673	1.619	1.673	1.673	1.619	1.673	1.619	19.702
<b>4B</b>	3.659	3.659	3.305	3.659	3.541	3.659	3.541	3.659	3.659	3.541	3.659	3.541	43.083
<b>4C</b>	622	622	562	622	602	622	602	622	622	602	622	602	7.328
<b>5A</b>	3.263	3.263	2.947	3.263	3.157	3.263	3.157	3.263	3.263	3.157	3.263	3.157	38.415
<b>5B</b>	166	166	150	166	161	166	161	166	166	161	166	161	1.958
<b>Grand Total</b>	<b>3.587.562</b>	<b>3.598.953</b>	<b>3.260.956</b>	<b>3.621.735</b>	<b>3.515.928</b>	<b>3.657.645</b>	<b>3.563.225</b>	<b>3.706.324</b>	<b>3.717.520</b>	<b>3.608.369</b>	<b>3.739.595</b>	<b>3.630.640</b>	<b>43.208.451</b>

## POLA KONSUMSI

GOLONGAN	JAN	FEB	MAR	APR	MEI	JUNI	JULI	AGUSTUS	SEPTEMBER	OKTOBER	NOVEMBER	DESEMBER	TOTAL
<b>1A</b>	55	55	50	55	53	55	53	55	55	53	55	53	54,01
<b>1B</b>	60	60	54	60	58	60	58	60	60	58	60	58	58,72
<b>1C</b>	90	89	81	89	87	89	86	89	89	86	89	86	87,69
<b>2A1</b>	16	16	15	16	16	16	16	16	16	16	16	16	15,93
<b>2A2</b>	21	21	19	21	21	21	21	21	21	21	21	21	20,99
<b>2A3</b>	22	22	20	22	21	22	21	22	22	21	22	21	21,51
<b>2B</b>	36	36	33	36	35	36	35	36	36	35	36	35	35,36
<b>2D</b>	18	18	17	18	18	18	18	18	18	18	18	18	18,06
<b>2F</b>	194	194	176	194	188	194	188	194	194	188	194	188	190,64
<b>3A</b>	27	27	24	27	26	27	26	27	27	26	27	26	26,40
<b>3B</b>	38	38	34	38	37	38	37	38	38	37	38	37	37,44
<b>3C</b>	179	178	161	178	172	177	171	177	176	170	176	170	173,76
<b>4A</b>	35	35	31	35	34	35	34	35	35	34	35	34	34,20
<b>4B</b>	215	215	194	215	208	215	208	215	215	208	215	208	211,19
<b>4C</b>	89	89	80	89	86	89	86	89	89	86	89	86	87,24
<b>5A</b>	1.631	1.631	1.473	1.631	1.579	1.631	1.579	1.631	1.631	1.579	1.631	1.579	1.600,61
<b>5B</b>	166	166	150	166	161	166	161	166	166	161	166	161	163,16
<b>Grand Total</b>	<b>24,17</b>	<b>24,17</b>	<b>21,83</b>	<b>24,17</b>	<b>23,39</b>	<b>24,13</b>	<b>23,31</b>	<b>24,04</b>	<b>24,04</b>	<b>23,27</b>	<b>24,04</b>	<b>23,27</b>	<b>23,65</b>

## PENAMBAHAN PELANGGAN

GOLONGAN	JAN	FEB	MAR	APR	MEI	JUNI	JULI	AGUSTUS	SEPTEMBER	OKTOBER	NOVEMBER	DESEMBER	TOTAL
1A	-	-	-	-	-	-	-	-	-	-	-	-	-
1B	2	2	2	2	2	2	1	1	1	1	1	9	26
1C	2	2	2	2	2	2	1	1	1	1	1	9	26
2A1	15	15	15	15	15	850	849	847	15	15	11	12	2.674
2A2	178	178	178	178	178	178	178	178	178	178	178	170	2.128
2A3	223	223	223	223	223	223	223	223	223	223	223	222	2.675
2B	9	9	9	9	9	9	9	9	8	6	6	2	94
2D	8	8	8	8	8	8	8	8	8	8	7	11	98
2F	-	-	-	-	-	-	-	-	-	-	-	6	6
3A	8	8	8	8	8	8	8	8	8	8	7	4	91
3B	8	8	8	8	8	8	8	8	8	8	7	4	91
3C	8	8	8	8	8	8	8	8	8	8	7	4	91
4A	-	-	-	-	-	-	-	-	-	-	-	-	-
4B	-	-	-	-	-	-	-	-	-	-	-	-	-
4C	-	-	-	-	-	-	-	-	-	-	-	-	-
5A	-	-	-	-	-	-	-	-	-	-	-	-	-
5B	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Grand Total</b>	<b>461</b>	<b>461</b>	<b>461</b>	<b>461</b>	<b>461</b>	<b>1.296</b>	<b>1.293</b>	<b>1.291</b>	<b>458</b>	<b>456</b>	<b>448</b>	<b>453</b>	<b>8.000</b>

**TARGET PENDAPATAN HARGA AIR KOTA PONTIANAK TAHUN 2023**

<b>PENDAPATAN HARGA AIR</b>	<b>JAN</b>	<b>FEB</b>	<b>MAR</b>	<b>APR</b>	<b>MEI</b>	<b>JUNI</b>	<b>JULI</b>	<b>AGUSTUS</b>	<b>SEPTEMBER</b>	<b>OKTOBER</b>	<b>NOVEMBER</b>	<b>DESEMBER</b>	<b>TOTAL</b>
PENDAPATAN HARGA AIR	18.280.785.709	18.336.546.533	18.392.307.358	18.447.750.319	18.503.511.143	18.558.954.105	18.705.068.687	18.850.527.114	18.996.740.734	19.051.845.403	19.107.606.227	19.157.109.525	224.388.752.857
BEBAN PASIF	545.705.833	545.705.833	545.705.833	545.705.833	545.705.833	545.705.833	545.705.833	545.705.833	545.705.833	545.705.833	545.705.833	545.705.833	6.548.470.000
HARGA AIR RATA-RATA	5.248	5.247	5.808	5.244	5.418	5.223	5.403	5.233	5.257	5.431	5.255	5.427	5.345